



Church of South India : Karnatak Northern Diocese
Basel Mission Higher Education Centre's

KITTEL ARTS COLLEGE

NAAC B (2.72)



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Ref.No. KTL-ARTS/

Date : 06/10/2023

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Audited Statement Extract

2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	College campus gardening	Rs. 2,850
	Electricity charges	Rs. 88,901
	Identity to staff	Rs. 18,880
	Miscellaneous expences	Rs. 52,598
	Renwal of college website	Rs. 26,550
	Repair and maintenance	Rs. 1,05,678
	Youth Festival Exp	Rs. 14,057
	security guard expences	Rs. 1,37,000
	Stationary and printing	Rs. 76,588
	Telephone A/C	Rs. 26,789
	water charges	Rs. 1,420
	Total	Rs. 5,57,122

2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Security charges	Rs. 1,20,000
	Accounts maintainance Fees	Rs. 5000
	Annual day celebration	Rs. 7,605
	Audit fees	Rs. 47,790
	College debate and bhavageeta compition	Rs. 18,825
	Computer maintainance	Rs. 62,050
	Electrical repair and maintenance	Rs. 78,541
	electricity charges	Rs. 64,444
	Function expences	Rs. 22,001
	Induction Program expences	Rs. 6,960
	Misc. expences	Rs. 9,781
	Office expences	Rs. 27,494
	Postal expences	Rs. 2,873
	Printing and stationary	Rs. 2,03,143
	Property tax	Rs. 26,704
	students Gold medal prize exp.	Rs. 1,75,000
	Teachers day exp.	Rs. 1,145



	Telephone exp.	Rs. 13,561
	water charges	Rs. 32,914
	Total	Rs. 9,25,831
	2020-21	
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Contingency	Electricity charges	Rs. 34,754
Contingency	Telephone	Rs. 2,396
Contingency	Printing and stationary	Rs. 56,904
Contingency	Audit fees charges	Rs. 35,400
Contingency	Bank Charges	Rs. 5,370
Contingency	Garden and maintenance	Rs. 10,500
Contingency	Postage	Rs. 2,000
Contingency	Cleaning charges	Rs. 6,400
Other Exp	Others	Rs. 9,34,678
Other Exp	Security charges	Rs. 1,20,000
Other Exp	Professional charges	Rs. 10,000
Municipal tax	MUNICIPAL TAX	Rs. 31,805
Building	BUILDING	Rs. 32,657
REPAIRS & MAINTENANCE	Equipments	RS. 31,588
REPAIRS & MAINTENANCE	Others	Rs. 5,117
	Total	Rs. 13,19,569
	2021-22	
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Contingency	Electricity charges	Rs. 37,711
Contingency	Telephone	Rs. 18,339
Contingency	Printing and stationary	Rs. 1,71,967
Contingency	Audit fees charges	Rs. 47,200
Contingency	Bank charges	Rs. 4,699
Contingency	Postage	Rs. 1,000
Contingency	Cleaning charges	Rs. 22,000
Other exp.	Other exp.	Rs. 1,70,046
Other exp.	Refreshments	Rs. 20,440
Other exp.	Security charges	Rs. 1,30,000
Repair and Maintenance	Municipal tax	Rs. 62,087
Repair and Maintenance	Building	Rs. 24,109
	Total	Rs. 7,09,598





2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Contingency	Electricity Charges	47690
Contingency	Telephone	27453
Contingency	Printing and Stationery	174870
Contingency	Travel	2336
Contingency	Postage	3000
Contingency	Cleaning Charges	28400
Repair and Maintenance	Building Maintenance	24442
	Total	3,08,191



T. P. Udappa FCA 06/10/2023
M.NO. 018542

UDIN - 23018542BGLHII7475


PRINCIPAL,
NITEL ARTS COLLEGE,
DHARWAD.

